

FY26 - State of the Centralized Fleet Report									
Operation Costs									
Vehicle Class	Vehicle Total	Maintenance Costs	Avg. Monthly Lease Cost	Auto Liability Ins.	Utilization (Miles Driven)	Fuel Costs	Fuel Costs Per Mile	Main. Cost Per Mile	Cost Per Mile
Compact Sedan	709	\$466,430.47	\$315		6,796,712	\$777,635	\$0.11	\$0.07	\$0.18
Mid-Size Sedan	250	\$153,598.65	\$335		2,843,636	\$278,245	\$0.10	\$0.05	\$0.15
Full-Size Sedan	377	\$305,541.27	\$457		4,531,956	\$446,823	\$0.10	\$0.07	\$0.17
Compact SUV	399	\$304,225.31	\$512		5,158,551	\$349,845	\$0.07	\$0.06	\$0.13
Mid-Size SUV/Crossover	406	\$360,308.90	\$573		3,895,717	\$349,845	\$0.09	\$0.09	\$0.18
Full-Size SUV	74	\$61,173.53	\$817		736,850	\$57,099	\$0.08	\$0.08	\$0.16
Minivan	262	\$163,941.55	\$631		2,926,960	\$280,964	\$0.10	\$0.06	\$0.15
Full-Size Van	55	\$55,265.00	\$764		433,888	\$59,818	\$0.14	\$0.13	\$0.27
Compact Truck	20	\$7,633.20	\$470		145,572	\$17,220	\$0.12	\$0.05	\$0.17
Mid-Size Truck	343	\$257,561.33	\$760		3,022,947	\$278,245	\$0.09	\$0.09	\$0.18
Full-Size Truck	56	\$69,151.55	\$822		589,370	\$62,537	\$0.11	\$0.12	\$0.22
Fleet	2,951	\$2,204,830.76	\$587	\$255,354	31,082,159	\$2,958,276	\$0.10	\$0.07	\$0.17

Vehicle Stats	
227 New Vehicles	\$10,059,101
Utilization	86%
Under-Utilization	14%
Auction Recovery	12%
170 Vehicles Sold	\$1,163,064
Exempt Vehicles	1,008
Law Enforcement	16%

VMCC	
Total Calls	36,600
SWAM %	15%

Savings	
VMCC	\$208,872
Enterprise	\$87,782
Total Savings	\$296,654

